

*Program 029***SPI - Levy Equalization****Recommendation Summary**

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		328,627		328,627
Supplemental Changes				
Levy Equalization Update-SPI Only		(737)		(737)
Subtotal - Supplemental Changes		(737)		(737)
Total Proposed Budget		327,890		327,890
Difference		(737)		(737)
Percent Change		(0.2)%		(0.2)%

Supplemental Changes**Levy Equalization Update-SPI Only**

The levy equalization payments required to match 2005 levy collections are lower than expected, decreasing the Local Effort Assistance activity by \$737,000.